

Capital Planning & Maintenance





Capital Planning

- Categories of capital
 - Major Capital Projects
 - Capital Maintenance Projects
 - Programming Related Capital Projects



Major Capital Projects

- Kêts'ádan'Kù
- Ross River
- Whistle Bend Elementary School
- Experiential Learning Spaces
 - 23/24 Fiscal year implementation at J V Clark School, Tantalus Community School, St. Elias Community School and Jack Hulland Elementary School

Capital Maintenance Projects





2023-24 Project List

Fiscal Year	Programmed Phase	Project Name
23/24	Implementation	1134 - Ghuch Tlâ Community School- PA/Bell/Clock Replacement
23/24	Implementation	1245 - Jack Hulland School Services Mntc Shop - Demolition
23/24	Design	1316: Elijah Smith School: Air Handling Unit
23/24	Implementation	2541 - Robert Service School - Mechanical Upgrades
23/24	Implementation	6723 - Ross River School - Gym Lighting Replacement
23/24	Implementation	1206 - Takhini Elementary School - Partial Classroom Reflooring
23/24	Implementation	1282 - Porter Creek Secondary School - Reflooring Classrooms
23/24	Implementation	1322 - Golden Horn Elementary School - Reflooring Partial Corridor
23/24	Implementation	3405 - St. Elias Community School - Reflooring Hallway
23/24	Implementation	6546 - Tantalus School - Exterior RePaint



2024-25 Project List

Fiscal Year	Programmed Phase	Project Name
24/25	Implementation	1134 - Ghuch Tlâ Community School - Lighting Upgrade
24/25	Implementation	1134 - Ghuch Tlâ Community School - Exterior Doors Replacement
24/25	Implementation	1208 - Selkirk Elementary School - Sidewalk and Landscaping
24/25	Implementation	1322 - GHES - Barrier Free Access Project
24/25	Implementation	1322 - Golden Horn Elementary School - Fire panel replacement
24/25	Implementation	1333 - HVES - PA System Project
24/25	Implementation	1333 - HVES Barrier Free Access Controlled Doors
24/25	Implementation	2541 - Robert Service School - Mechanical Upgrades
24/25	Implementation	4811 - Johnson Elementary School - Mechanical Systems Upgrade
24/25	Implementation	Various Buildings – Painting and Flooring



Building Maintenance

- Routine maintenance
 - Plumbing, basic carpentry, lighting and electrical
- Emergency maintenance
 - Heating issues, water leaks and hazardous materials